



BLOOM

Centre for Municipal Education

3 DAY IN-PERSON CAPITAL BUDGET AND LONG TERM CAPITAL PLAN / ASSET MANAGEMENT WORKSHOP

JUNE 27, 28 & 29, 2022
FANTASYLAND HOTEL | WEST EDMONTON MALL
\$1200 / PER REGISTRANT (group rates available)

PRESENTED BY TIM DUHAMEL

780.991.8854 | Tim.Duhamel@bloomcme.com

FOR COMPLETE COURSE INFORMATION VISIT
<https://bloomcme.com/education/>

REGISTER AT

<https://www.eventbrite.ca/e/capital-budget-and-long-term-capital-plan-asset-management-workshop-tickets-211188820447>

Contact us for information on Group Rates at:
<https://bloomcme.com/contact/>

CAPITAL BUDGET / LONG TERM CAPITAL PLAN / ASSET MANAGEMENT

This course provides everything today's municipal executive, manager, finance officer and subject matter expert needs to know about capital budgeting, long-term capital planning and asset management. This is a three-day intensive course that will provide all the tools required to ensure the capital budget and long-term capital plan meets the needs and goals of your municipality.

Prudent capital planning is a critical factor in every municipality's long-term sustainability.

An investment in this course is an investment in your municipality's future.

The wide variety of topics covered in this course will give students an extensive "beginning to end experience" of capital planning and asset management.

Attendees will be exposed to all aspects of the capital budgeting spectrum.

- Learn how to build a capital budget from scratch
- The development of a long-term capital plan
- How to develop both long and short-term funding plans
- Long-term funding strategies
- Legislation
- Capital plan structure
- Annual processes
- Advanced analytics
- Funding sources
- Funding strategies
- Public communication plan
- Asset management
- Capital priorities and decision making
- Funding large scale projects

COURSE OVERVIEW

- Introduction & course overview
- The basics (Long-Term Capital Plan)
- Capital budget structure/fundamentals
- Creating a capital planning process
- Decision-making - conventional and priority based budgeting
- Techniques for analyzing, funding and financing; (excel tools provided – funding pool)
- Municipal scan for capital – challenges and opportunities
- Advanced techniques for creating a capital needs list (long term)
- Fundamentals of asset management
- Learn to integrate your capital budgeting and long-term capital planning process with the asset management process
- Develop strategies for funding and financing your municipality's asset management plan
- Prioritize your asset management plan in support of asset sustainability

ALL TAKING PLACE AT THE WORLD FAMOUS WEST EDMONTON MALL!

Finally!

A Business Trip That's Fun For The Entire Family!

World-Class Shopping & Dining
Amusement Park & Waterpark
Sea Life Caverns | Skating Rink
Movie Theaters | Casino | Nightlife
Bowling | Race Karts | Mini Golf

AND SO MUCH MORE!



get **BLOOMED!**